

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Dennis  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 12/01/11 - 12/31/11  
**Cumulative Dates:** 01/01/11 - 12/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	4,734	2,702.70	4	66,719	163,568.37	51	107,469.94	152.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,734	2,702.70	4	66,719	163,568.37	51	107,469.94	
LI % of Total	1.5%	2.5%	4.0%	2.7%	17.4%	5.2%	14.3%	
Residential New Construction	0	0.00	0	26,719	5,675.17	9	14,646.08	38.7%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	42,456	68,215.73	85	343,553	433,928.18	384	391,599.39	110.8%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	210.00	1	3,415	4,388.73	7	0.00	0.0%
Energy Star Lighting	222,510	12,330.00	1	1,520,232	107,011.65	11	0.00	0.0%
Energy Star Appliance	522	50.00	1	62,980	17,885.00	354	0.00	0.0%
Energy Star HVAC	0	0.00	0	57,869	47,959.00	98	0.00	0.0%
Res Subtotal	265,488	80,805.73	88	2,014,768	616,847.73	863	406,245.47	
Res % of Total	84.3%	73.5%	87.1%	82.6%	65.5%	88.2%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	18,866	9,266.92	5	306,802	133,488.52	51	237,159.02	56.3%
C&I Govt Small	7,265	13,919.37	2	26,296	22,063.63	8	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	1,536.75	1	0.00	0.0%
C&I Products & Services	18,468	3,205.00	2	25,596	4,633.70	4	0.00	0.0%
C&I Subtotal	44,599	26,391.29	9	358,694	161,722.60	64	237,159.02	
C&I % of Total	14.2%	24.0%	8.9%	14.7%	17.2%	6.5%	31.6%	
Report Total	314,821	109,899.72	101	2,440,181	942,138.70	978	750,874.43	
Budget Comparison					736,660.24		750,874.43	98.1%